

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
Nebraska														
ARMY - CORNHUSKER AAP / NE721382023400												NPL		Progress in FY98 Refer to page A-39.
Sites with Response Complete		55	Investigation	66	0	0	REG	\$9,655	\$0	\$0	\$0	FY01	\$1,822	Progress Planned for FY99-FY00 Refer to page A-39.
Sites in Progress -Relative Risk Category	High	9	Interim Actions	62(238)	0(0)			\$14,366	\$0	\$0	\$0	FY02	\$1,855	
	Medium	1	Design	1	0	10		\$5,798	\$52	\$0	\$0	FY03	\$1,882	
	Low	1	RA-C	0	1	10		\$11,738	\$653	\$585	\$24	FY04	\$1,924	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$1,362	\$590	\$1,459	\$1,459	FY05	\$1,966	
Not Required	0	LTM	0	12	0		\$1,524	\$300	\$382	\$337				
Total Number of Sites		66	Total					\$44,443	\$1,595	\$2,426	\$1,820	FY99-2030**	\$37,002	
AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800												RAB		Progress in FY98 FY96: Awarded RAs at LF-12,LF-13,SS-17, & SD-41. 15 Sites are Response Complete, 6 sites in cleanup, 5 sites under investigation.
Sites with Response Complete		15	Investigation	24	3	0		\$11,877	\$109	\$0	\$0	FY01	\$803	Progress Planned for FY99-FY00 FY97: Award 2 RAs, 1 RD, 1LTO, 2 LTMs, & 1 FS. FY98: Will have all RAs in place by end of FY98.
Sites in Progress -Relative Risk Category	High	9	Interim Actions	0(0)	0(0)			\$68	\$0	\$0	\$0	FY02	\$903	
	Medium	0	Design	5	1	2		\$1,290	\$0	\$0	\$0	FY03	\$750	
	Low	0	RA-C	7	2	1		\$3,053	\$13	\$0	\$0	FY04	\$961	
	Not Evaluated	1	RA-O (LTO)	0	0	4		\$127	\$0	\$245	\$79	FY05	\$1,056	
Not Required	2	LTM	0	2	4		\$579	\$181	\$0	\$547				
Total Number of Sites		27	Total					\$16,994	\$303	\$245	\$626	FY99-2005**	\$5,368	
FORMERLY USED DEFENSE SITES - HASTINGS GROUNDWATER / NE79799F041100												NPL		Progress in FY98 Refer to page A-94.
Sites with Response Complete		1	Investigation	3	5	1		\$38,417	\$13,329	\$2,710	\$5,103	FY01	\$4,909	Progress Planned for FY99-FY00 Refer to page A-94.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0(0)			\$20	\$0	\$0	\$0	FY02	\$32,508	
	Medium	0	Design	2	2	1		\$6,938	\$139	\$190	\$0	FY03	\$2,113	
	Low	0	RA-C	0	5	2		\$11,616	\$179	\$1,179	\$50	FY04	\$30,398	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY05	\$6,263	
Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total					\$56,991	\$13,647	\$4,079	\$5,153	FY99-2031**	\$161,419	
FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT / NE79799F041800												NPL		Progress in FY98 Refer to page A-141.
Sites with Response Complete		3	Investigation	7	1	0		\$23,836	\$461	\$420	\$1	FY01	\$1,079	Progress Planned for FY99-FY00 Refer to page A-141.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)			\$2,270	\$65	\$0	\$0	FY02	\$729	
	Medium	0	Design	2	1	0		\$3,855	\$842	\$400	\$2	FY03	\$935	
	Low	0	RA-C	3	2	2		\$20,560	\$1,900	\$206	\$11,151	FY04	\$7,656	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$2,081	\$2,081	\$808	\$0	FY05	\$733	
Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		8	Total					\$52,602	\$5,349	\$1,834	\$11,154	FY99-2031**	\$49,759	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Nebraska																		
FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700													Progress in FY98					
Sites with Response Complete			1	Investigation	2	0	1		\$1,494	\$0	\$90	\$0	FY01	\$204	Awarded Removal Action Contract. Progress Planned for FY99-FY00 Complete removal action for OE. Complete Site Investigation for HTRW project.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0					
	Medium	0	Design	1	0	0		\$10	\$0	\$0	\$0	FY03	\$0					
	Low	0	RA-C	1	1	0		\$545	\$522	\$213	\$0	FY04	\$0					
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0					
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY99-2017**	\$2,232					
Total Number of Sites			3	Total				\$2,049	\$522	\$303	\$0							
Nevada																		
ARMY - HAWTHORNE ARMY AMMUNITION PLANT / NV921382295000													Progress in FY98					
Sites with Response Complete			24	Investigation	72	52	0	TECH	\$13,828	\$0	\$500	\$0	FY01	\$1,826	Completed bio-venting startup at 3 sites. Initiated remediation of 16 sites in the 101 area. Continued area wide groundwater monitoring. Received 84 RI/FS reports currently in review. Received 16 signed decision documents. Progress Planned for FY99-FY00 Continue remediation at 16 sites in the 101 production area. Start Option 2 in the 101 area for composting remediation. Design remediation at C01ab site. Remediate C01ab site. Issue final RI/FS reports on 84 sites. Begin FY99-06 long-term monitor			
Sites in Progress -Relative Risk Category	High	19	Interim Actions	0(0)	0(0)		TECH	\$611	\$0	\$0	\$0	FY02	\$2,176					
	Medium	20	Design	25	0	45	TECH	\$461	\$76	\$40	\$699	FY03	\$2,873					
	Low	61	RA-C	4	25	64	REG	\$4,100	\$3,321	\$1,574	\$105	FY04	\$2,939					
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$24	\$24	FY05	\$3,001					
	Not Required	0	LTM	0	4	4		\$529	\$529	\$530	\$466	FY99-2013**	\$58,537					
Total Number of Sites			124	Total				\$19,529	\$3,926	\$2,668	\$1,294							
NAVY - FALLON NV NAS / NV917002217300													Progress in FY98					
Sites with Response Complete			3	Investigation	3	26	0		\$6,134	\$199	\$726	\$0	FY01	\$7,216	Continued free product removal from groundwater at 6 IR sites (1, 2, 6, 14, and 16). Free product removal accomplished by bioslurpers and skimmers. Intrinsic bioremediation underway. Progress Planned for FY99-FY00 Initiate intrinsic bioremediation for contaminated soils at 6 sites. Free product recovery to continue at 6 sites. Monitoring migration of contaminated groundwater to continue. Preparation of a No Action ROD for 17 sites.			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	6(36)	5(38)			\$4,386	\$1,315	\$1,185	\$1,241	FY02	\$1,235					
	Medium	3	Design	0	0	7		\$0	\$0	\$0	\$1,340	FY03	\$832					
	Low	13	RA-C	0	0	7		\$374	\$0	\$0	\$0	FY04	\$831					
	Not Evaluated	6	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	FY05	\$831					
	Not Required	0	LTM	0	1	2		\$11	\$5	\$20	\$101	FY99-2011**	\$19,805					
Total Number of Sites			29	Total				\$10,905	\$1,519	\$1,931	\$2,682							
AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000													RAB		Progress in FY98			
Sites with Response Complete			41	Investigation	44	3	3		\$7,758	\$0	\$224	\$0	FY01	\$2,668	For FY97, continued long-term monitoring for six sites. Progress Planned for FY99-FY00 For FY98/99, plan Remedial Action for two sites, long-term operation of one site, and long-term monitoring for six sites.			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)			\$9,636	\$0	\$0	\$0	FY02	\$3,513					
	Medium	2	Design	10	0	2		\$2,062	\$0	\$94	\$0	FY03	\$3,120					
	Low	1	RA-C	11	0	2		\$9,883	\$1,872	\$0	\$0	FY04	\$1,052					
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$2,763	\$968	\$1,359	\$1,171	FY05	\$20,500					
	Not Required	3	LTM	2	2	7		\$1,774	\$260	\$119	\$220	FY99-2007**	\$34,866					
Total Number of Sites			50	Total				\$33,876	\$3,100	\$1,796	\$1,391							